PAROISSE DE SAINT SAUVEUR

The Rector and Churchwardens of St Saviour invite the Ratepayers and Electors of the Parish of St Saviour to meet in the Sark room at the St Saviour's Community Centre, on 15 April 2024 at 7.00pm to transact the following business:

- 1. To approve the minutes of the meeting held on 24 April 2023.
- 2. To pass the Tresor Account before the Very Reverend Dean of Guernsey or his delegate.
- 3. To pass the Property Management Board Accounts for the year to 31 December 2023, which have been subject to a Chartered Accountants' Report by Collenette Jones.
- 4. To decide whether, on the recommendations of the St Saviour's Church Property Management Board, they are in favour of voting the following amounts to be levied by means of Owners' Rate in 2024 (in accordance with estimates where appropriate):

Ordinary Expenditure	£
Upkeep of churchyard, cemetery, glebe land and cure fields	11,884
Insurance of church and glebe land	4,000
Ordinary maintenance to the church	2,630
Architect's fees	500
Accountant's fees	750
Total Ordinary Expenditure	19,764
Extraordinary Expenditure recommended in next 12 months	
Tower – surveys to interior and weather-proofing improvements	6,250
5 yearly electrical survey for insurer	1,000
External - south chapel re-decoration of gable end	2,250
Architect's fees	3,486
Sundry internal repairs	1,000
External churchyard repairs	2,250
Transfer to Preservation Contingency Fund	20,000
Total Extraordinary Expenditure	36,236
Total	56,000

- 5. To elect the Peoples' Church Warden for the ensuing 3-year period.
- 6. To hear the nomination for Rector's Warden for the ensuing 3-year period.
- 7. To elect two ratepayers to serve on the Parochial Church Property Management Board for the next year.
- 8. To authorise the Constables to apply to the Royal Court for permission to levy the above sums by means of Owners' Rate.
- 9. To take all such measures relating to the above as the Constables and Douzaine may deem advisable.

Rev'd Mark Charmley – Rector, Mrs Anna Jeffreys – Rector's Warden, Mrs Charlotte Carr - Peoples' Warden

PAROISSE DE SAINT SAUVEUR

The Constables and Douzeniers of the Parish of Saint Saviour invite the Ratepayers and Electors thereof to meet in the Sark Room at **St Saviour's Community Centre**, on **Monday 15 April 2024**, immediately following the Meeting already convened by the Rector and Churchwardens for 7.00pm, to transact the following business:

- 1 To approve the minutes of the meetings held on 24 April 2023 and 1 November 2023. *
- 2 To approve the Constables' Accounts for 2023. *
- To decide whether they are in favour of voting the following amounts, for secular needs, to be levied by means of Owners' Rates in 2024 (in accordance with estimates where appropriate):

	£
Cadastre expenses	2,200
Cemetery Upkeep	14,000
Ordinary repairs and maintenance to Rectory & Church Hall	20,000
Rectory & Church Hall - TRP and Insurance	5,500
Parochial Administration, viz: staff salaries, office expenses including printing, stationary,	42,500
IT equipment, postage, audit, insurance, legal and sundry other parochial expenses.	
Grants to schools	1,500
Ordinary upkeep of Parish land including Abreuvoirs, troughs, trees and floral displays	9,300
Less assumed income from interest and licences	(4,000)
Total	91,000

- 4 To decide whether they are in favour of voting **£144,200** to be levied for the 2024 Refuse Habitable Unit Charge for the collection of household refuse.
- To authorise the Constables to apply to the Royal Court for permission to levy the above sums by means of Owners and Refuse Rates.
- 6 To decide that the Rates shall be levied applying the relative factors.*
- 7 To take all such measures relating to the above as the Constables and Douzaine may deem advisable.

*Available for inspection during normal business hours at the Douzaine Room and at www.stsaviours.gg/douzaine .

RA Victor de Garis Dean of the Douzaine P Connolly J Gillson, Constables